



Consolidated Annual Performance and Evaluation Report Program Year 2025

Tulsa County HOME Consortium
and
HOME-American Rescue Plan

Tulsa County Community Development Block
Grant Urban County Program
and
CARES Act

Prepared by INCOG

September 2026

PROGRAM YEAR 2025
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
EXECUTIVE SUMMARY

This Consolidated Annual Performance and Evaluation Report (CAPER) is designed to report on the progress of the Tulsa County HOME Consortium, the Tulsa County Community Development Block Grant (CDBG) Urban County program, and the Community Development Block Grant CARES Act program in carrying out the housing and community development goals and objectives set out in its Fiscal Year 2025 Annual Action Plan. The Program Year/Fiscal Year for this report began July 1, 2025 and ended June 30, 2026. In addition, this report provides an opportunity for the HOME Consortium and CDBG Urban County programs to assess annual performance in relation to meeting overall priorities and objectives stated in the Five-year Consolidated Plan, and to discuss what actions or changes are contemplated as a result of annual performance of the programs.

The 24 communities within the HOME Consortium's jurisdiction covered by this CAPER are: Bartlesville, Bixby, Bristow, Broken Arrow, Catoosa, Claremore, Collinsville, Coweta, Drumright, Glenpool, Hominy, Jenks, Owasso, Pawhuska, Sand Springs, Sapulpa, Skiatook, Sperry, and the unincorporated areas of Creek, Osage, Rogers, Tulsa, Wagoner, and Washington Counties. The HOME Consortium receives a direct allocation of HOME Investment Partnership funds from the U.S. Department of Housing and Urban Development.

The Tulsa County CDBG Urban County is comprised of Tulsa County and the Cities of Bixby, Broken Arrow, Collinsville, Glenpool, Jenks, Owasso, Sand Springs, Sapulpa, Skiatook, and Sperry. The Tulsa County CDBG Urban County receives a direct allocation from the U.S. Department of Housing and Urban Development in the Community Development Block Grant Program. HOME Consortium communities that are not a part of the CDBG Urban County may apply for Community Development Block Grants through the State of Oklahoma program administered by the Oklahoma Department of Commerce.

During the 2020 Program Year, through the CARES Act, Tulsa County received a special allocation of CDBG-CV1 and CV3 funds in the cumulative amount of \$2,148,327 from the Department of Housing and Urban Development to be used to prevent, prepare for, and respond to the coronavirus (COVID-19) and amended its 2019 Annual Action Plan in May 2020 and May 2021 to include the program. CDBG CV funds were awarded to subrecipients for a variety of Coronavirus-related activities which were completed in previous years. CDBG CV funds expended during this reporting period were for final administrative tasks.

Tulsa County HOME Consortium:

Total HOME Funds Expended During Program Year: \$1,286,938.11

During the FY 2025 program year, funds were spent on the following HOME activities:

Rental Housing

Autumn Park Elderly Apartments

Tulsa County awarded HOME funding to Vintage Housing for improvements to Autumn Park Elderly Apartments in Bixby in the amount of \$1,194,600.46 in June 2025. Construction of the energy efficiency improvements to the units in the complex began in July 2025 during the FY2025 program year and construction was completed in June 2026 during the FY2025 program year.

Total Expended in Program Year: \$ 1,194,600.46

FY2017: \$12,451.46

FY2022: \$337,461.44

FY2023: \$447,606.00

FY2024: \$397,081.56

HOME Program Administration:

Total Expended in Program Year: \$92,337.65

FY2023: \$40,930.38

FY2024: \$51,407.27

Administration costs of the general program; financial and program compliance; development of prospective housing activities.

Total HOME-ARP Funds Expended During Program Year: \$55,293.29

HOME ARP Program Administration:

Total Expended in Program Year: \$55,293.29

FY2021: \$55,293.29

Administration costs of preparation of required Allocation Plan defining program activities.

Tulsa County CDBG Urban County:

Total CDBG Funds Expended During Program Year: \$1,282,399.01

	Disbursements	Percentage
Water/Sewer Improvements	\$ 95,098.00	7.42%
Street Improvements \$	\$ 849,503.31	66.23%
Public Facilities and Improvements	\$ 944,601.31	73.66%

Senior Services	\$ 47,678.77	3.72%
Abused and Neglected Children	\$ 21,000.00	1.64%
Food Banks	\$ 30,591.23	2.39%
Subtotal for: Public Services	\$ 99,270.00	7.74%
Planning and General Administration	\$ 238,527.70	18.60%
Total Disbursements	\$1,282,399.01	100.00%

During the program year, funds were spent on the following CDBG activities from PY2023, PY2024, and PY2025:

2025 Program Year Major Initiatives and Highlights

<u>Program Yr.</u>	<u>Activity #</u>	<u>Activity Name</u>	<u>Status</u>	<u>Expenditures</u>
2023	1499	City of Sapulpa Hickory Street Overlay	Completed	\$91,900.00
2024	1501	City of Sapulpa Fife Avenue Resurfacing	Completed	\$169,194.00
2024	1508	City of Sand Springs 5th Street Waterline Replacement	Completed	\$95,098.00
2024	1509	City of Broken Arrow College Addition Street Rehabilitation	Completed	\$588,409.31
2025	1504	Child Advocacy Network	Completed	\$21,000.00
2025	1505	Broken Arrow Neighbors Outreach	Completed	\$30,591.23
2025	1506	Broken Arrow Neighbors Seniors Outreach	Completed	\$11,990.41
2025	1507	Broken Arrow Seniors, Inc.	Completed	\$35,688.36

Infrastructure, Housing, and Public Services

Total Expended: \$1,043,871.31

Total CDBG-CV Funds Expended During Program Year: \$4,565.50

	Disbursements	Percentage
General Program Administration	\$ 4,565.50	100.00%
Total Disbursements	\$ 4,565.50	100.00%

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Tulsa County CDBG Urban County:

Total CDBG Funds Expended During Program Year: \$1,282,399.01

Infrastructure: \$944,601.31

Social Services: \$99,279.00

General Program Administration: \$238,527.70

Tulsa County CDBG Coronavirus (CV):

Total CDBG-CV Funds Expended During Program Year: \$4,565.50

General Program Administration: \$4,565.50

Tulsa County HOME Consortium:

Total HOME Funds Expended During Program Year: \$1,286,938.11

Rental Housing (Elderly Housing Rehabilitation): \$1,194,600.46

General Program Administration: \$92,337.65

Tulsa County HOME -ARP Consortium:

Total HOME-ARP Funds Expended During Program Year: \$55,293.29

HOME ARP Program Administration: \$55,293.29

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Construction of Public Facilities and Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	77,225	38,895	50.37%	15,445	38,895	251.83%
Construction of Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25,130	6,845	27.24%	5,026	6,845	136.19%
Homeownership Opportunities for Low Income	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	90	0	0.00%			
New Construction of Multi Family Rental Units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	12	0	0.00%			
Rental Housing for Elderly Households	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	80	0	0.00%	40	0	00.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG activities for the Urban County are selected by the individual member communities, based on their own priorities rather than Urban County-wide priorities. Since affordable housing for elderly low-income households is a key focus of the HOME Consortium, efforts during a program year typically aim to maintain quality and energy-efficient units for elderly residents. This is achieved through funding the rehabilitation of elderly congregate housing originally developed by the Consortium over 20 years ago.

In June 2025, funds were awarded for single-phase energy efficiency improvements at a 40-unit elderly housing complex in Bixby. Construction began in July 2025, and the project completed in June 2026 during the FY25 program year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	35,291	9
Black or African American	838	1
Asian	543	0
American Indian or American Native	1,723	1
Native Hawaiian or Other Pacific Islander	36	0
Total	38,431	11
Hispanic	578	0
Not Hispanic	37,853	11

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In Program Year FY25, the racial and ethnic composition reported in the table above generally reflects the demographic composition of the region. Approximately 91.8% of the households assisted were reported as White, 4.5% as American Indian/Native American, 2.2% as Black/African American, and 1.4% as Asian. Smaller proportions were reported as Native Hawaiian or Other Pacific Islander (0.1%).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,564,805	1,282,399.01
HOME	public - federal	1,090,487.17	1,286,938.11

Table 3 - Resources Made Available

Narrative

The Actual Amount Expended is the amount expended on activities during the Performance period, and includes amounts expended from prior years' funding. The CDBG amount expended includes CDBG-CV funds in the amount of \$4,565.50.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Action Plan did not identify Target Areas for distribution of funds. During the performance year, HOME funds were expended in various communities within the HOME Consortium service area of 6 counties and 18 cities. The rehabilitation of 40 units of elderly housing in Bixby was initiated in July 2025 and was completed in June 2026, although units were not occupied during the 2025 program year. Additionally, CDBG-CV funds in the amount of \$4,565.50 were expended for administrative costs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Consortium requested a match waiver for this program year based on a Robert T. Stafford Major Disaster Declaration, and HUD granted the match waiver. IDIS report PR-33 was updated to reflect a liability amount of \$0.00. Additionally, many of the CDBG Urban County communities provided leveraged funds to contribute to their projects.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,866,055
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,866,055
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,866,055

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$1,194,599.96	0	0	0	0	\$1,194,599.96
Number	1	0	0	0	0	1
Sub-Contracts						
Number	13	0	0	0	0	13
Dollar Amount	\$1,194,599.96	0	0	0	0	\$1,194,599.96
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$1,194,599.96	0	\$1,194,599.96			
Number	1	0	1			
Sub-Contracts						
Number	13	2	11			
Dollar Amount	\$1,194,599.96	\$99,112.63	\$1,095,487.33			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	40	0
Number of households supported through Acquisition of Existing Units	0	0
Total	40	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The rehabilitation of 40 units of elderly housing in Bixby (Autumn Park) started in July 2025. Though the construction project was completed in June 2026 (during the 2025 program year) residents did not move in by end of program year. As such, no households were included in the Actual totals for the program year, reflected in the chart above (0).

Discuss how these outcomes will impact future annual action plans.

The HOME Consortium feels that goals developed are on track for the affordable housing market in the region, and no changes are anticipated.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 13 – Number of Households Served

Narrative Information

The Tulsa HOME Consortium does not fund affordable housing through CDBG, so those figures are reflected as zeros. The zero (0) number of households reflected in HOME Actual column results from no residents moving in to the rehabilitated elderly housing in Bixby by end of the program year. The construction project started in July 2025 and was completed in June 2026.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Three different Continuum of Care organizations cover the geographic area of the Tulsa Metropolitan HOME Consortium. Tulsa-Tulsa County-Broken Arrow combine to form an urban Continuum of Care. Creek and Osage Counties are part of the rural North Central Oklahoma CoC. Rogers, Wagoner, and Washington Counties are part of the rural Northeast Oklahoma CoC. In January 2020, the Tulsa City & County Continuum of Care, known as A Way Home for Tulsa, reconstituted and adopted a new Governance Charter. A new Leadership Council, which serves as the board of AWH4T, was formed to oversee the Tulsa-Tulsa County Continuum of Care process. The Leadership Council is comprised of four Appointed Members; five Elected Members who are providers; and six Invited Members from various advocacy groups. A Senior management staff member of the INCOG Community Development department was appointed to the Leadership Council, as well as a Tulsa County Commissioner. In addition, INCOG staff members have previously participated each January in the One-night Consumer Survey or PIT-“Point-in-Time” count of the Tulsa area homeless population. The 2026 PIT Survey was held in January. A total of 1,443 individuals, including children, were experiencing homelessness in the Tulsa area.

A special tabulation of the demographics of the count in unincorporated Tulsa County was provided by Housing Solutions, the AWH4T CoC lead. The count found a total of 14 individuals or families experiencing homelessness in various locations around the unincorporated county. All 14 were counted at unsheltered locations, with none in emergency shelters, including hotels paid for by emergency shelters. 83% were single persons and 17% were with a spouse or partner. Zero (0) households with children were counted. Zero percent (0%) met the definition of chronic homelessness, including the presence of a disability and a long term/episodic homeless experience. By race, 100% of the population in unincorporated Tulsa County identified as White. Forty-three (43%) of the persons counted were experiencing homelessness due to domestic violence.

Addressing the emergency shelter and transitional housing needs of homeless persons

The HOME Consortium does not receive Emergency Solutions Grant (ESG) funding. The HOME Consortium does not allocate or receive funding from the Tulsa-Tulsa County Continuum of Care (CoC) or any other CoC. INCOG staff members do participate in the local meetings of the Leadership Council of AWH4T-A Way Home for Tulsa. The emergency shelters that serve the City of Tulsa also serve the suburban areas of Tulsa County. Some of the shelters serve clients from outlying communities in Northeastern Oklahoma. The provider agencies that are members of the AWH4T all provide some level of emergency and transitional housing with the goal of finding permanent housing for all of their clients.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In previous years, the HOME Consortium did not receive or allocate funding for housing activities that directly impacted homeless persons or at-risk/potentially homeless individuals and families. However, during the FY2021 program year, CDBG-CV funding was used to address homeless populations. The expenditure of these funds continued for program administration during the FY2025 program year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In past years, the HOME Consortium did not receive or allocate funding for housing activities that impacted the lives of homeless persons or at-risk/potentially homeless individuals and families. During the FY2021 program year, CDBG CV funding was awarded to address homeless populations. The expenditure of these funds was continued during the FY25 program year. INCOG staff members will continue to be involved with the AWH4T Leadership Council and the urban Tulsa-Tulsa County CoC. INCOG staff will maintain contacts with the two adjacent rural Continuum of Care organizations in order to address these issues.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

There are three public housing authorities in the HOME Consortium Area: Bristow, Drumright, and Osage County. The Bristow PHA has 159 units, the Drumright PHA has 148 units, and the Osage County PHA has 280 units at six individual locations: Barnsdall, Cedar Ridge near Pawhuska, Fairfax, Hominy, Osage, and Shidler. The three public housing authorities in the HOME area received annual Public Housing Capital Fund Program grants (CAP awards) for the continued maintenance and upgrade of their housing units. There are no plans to expand the current number of units at these locations. The HOME Consortium is not a funding source for public housing agencies.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Any actions in this area would be initiated by the individual housing authorities.

Actions taken to provide assistance to troubled PHAs

None of the three Public Housing Authorities in the HOME Consortium Area are designated as troubled PHAs.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Fair Housing education is an important first step in eliminating any barriers to affordable housing that may be encountered by low income and minority citizens. Cities and counties in the HOME Consortium all participate in the promotion of fair housing within their communities. All 24 local governments are current or former recipients of CDBG funds and have conducted activities to promote fair housing. Such activities have included promoting April as Fair Housing Month, adopting or updating local Fair Housing Ordinances, and making available a Fair Housing Brochure.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

No additional actions undertaken.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

As they have for the past four years, Tulsa County and INCOG staff continued to provide technical assistance to the Tulsa Health Department in the administration of the HUD Healthy Homes Lead Paint Reduction grant awarded to the THD.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the FY2025 reporting period, Broken Arrow Neighbors (BAN) Senior Complexes Outreach received CDBG funding to support an outreach coordinator and provide food, rental and utility assistance, and employment and résumé assistance. Broken Arrow Neighbors Outreach also received funding for personnel supporting advocacy and referral services at the BAN Outreach office. Broken Arrow Seniors, Inc. received CDBG funding for staff support and operating expenses for its Senior Center. The Child Advocacy Network (CAN) received funding for staff support to oversee daily interview activities and conduct forensic interviews for children who were allegedly abused.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No gaps in institutional structure were identified in the FY25 Annual Action Plan. No changes are contemplated at this time.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Tulsa County participated in the A Way Home 4 Tulsa Leadership Council and the efforts by all social service agencies involved to address the critical issue of evictions.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The HOME Consortium is a member of the Tulsa Area Fair Housing Partnership, a collaboration of local entities and agencies whose mission is to raise awareness of the right to equal opportunity in housing of all people in the metropolitan Tulsa area. During the reporting period, the Partnership continued to provide fair housing education in the region and continued to direct efforts towards a variety of significant and high-profile events and activities to bring attention to equal housing opportunity.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Tulsa County has established monitoring policies and procedures that outline the frequency and standards for staff oversight of CDBG and HOME activities. CDBG-funded activities are subject to periodic staff review and project oversight, including on-site inspections of construction activities to verify progress, compliance with approved project scopes, and adherence to applicable program requirements. During the 2025 program year, INCOG staff conducted periodic on-site inspections of CDBG-funded construction projects to observe project progress, review completed work, identify potential issues, and ensure that activities remained consistent with the approved project scope and funding. Staff also maintained ongoing communication with participating Urban County members and project representatives throughout project implementation. HOME-assisted housing units are monitored on a periodic basis in accordance with applicable HOME requirements and the County's established monitoring procedures. These oversight activities, together with review of project documentation, financial records, and applicable program requirements, are intended to ensure continued compliance with CDBG and HOME requirements and to identify and address potential deficiencies in a timely manner.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Following the adopted Tulsa County Citizens Participation Plan, a public hearing to review the FY 2025 performance of the HOME Consortium, CDBG Urban County, and CDBG-CV programs was held during the regular Tulsa County Board of Commissioners meeting on Tuesday, September 8, 2026. Notification of the public hearing was published in the regional *Tulsa World* newspaper 14 days prior to the hearing and posted on the Tulsa County website and the INCOG website. Additionally, copies of the draft CAPER were posted on the Tulsa County and INCOG websites to allow public review of the document.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Urban County program focused efforts during the FY 2025 program year on encouraging participating jurisdictions to speedily expend grant funds. A review of the PR56 CDBG Timeliness Report for the Timeliness Test Date of May 2, 2025 showed a 1.45 Draw Ratio for Tulsa County, so Tulsa County met the timeliness test.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per §92.504(d), on-site inspections are required at least once every three years during the period of affordability. INCOG staff conduct on-site unit inspections on a routine cycle, in accordance with this policy. Based on INCOG's scheduled inspections, no complexes were scheduled to be inspected during the PY2025 reporting period. Numerous elderly housing sites received unit inspections in 2023 and will be inspected again during the PY2026 program year. INCOG staff conduct regular construction inspections of sites and units under rehabilitation. During the PY2025 reporting period Autumn Park was inspected on a monthly basis during on-going rehabilitation to determine compliance with housing code. INCOG staff seeks to include the facility on the regular unit inspection rotations and will complete unit inspections during the Fall/Winter of 2026, along with other elderly housing sites with upcoming due dates for unit inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The Tulsa County HOME Consortium developed and adopted an affirmative marketing plan in accordance with 24 CFR. 92.351 (b). Additionally, the Consortium has approved separate marketing plans for all of the affordable housing developments funded with Consortium funds. The marketing plans are consistent with the affirmative marketing plan requirements specified in federal requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2025 Program Year, the HOME Consortium did not complete any Homebuyer Assistance/Down Payment Assistance activities; therefore, no program income was generated or programmed for this activity during the reporting period.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The HOME Consortium accepted RFPs from CHDO developers during the PY2025 program period to rehabilitate affordable housing units for the elderly and awarded funding to Vintage Housing for the

rehabilitation of the 40-unit elderly project in Skiatook, West Oak Village. Construction started in July 2026 and will be reported during the PY26 CAPER.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	1			
Total Labor Hours	552	13,423			
Total Section 3 Worker Hours	0	3,888			
Total Targeted Section 3 Worker Hours	0	80			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).		1			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		1			
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1	1			
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

During the 2025 reporting period, two activities met the federal Section 3 project threshold of \$200,000 in HUD assistance. The Autumn Park elderly apartments rehabilitation, funded through HOME, qualified as a Section 3 project. Within the Urban County CDBG program, the City of Broken Arrow's College Addition Rehabilitation was the only infrastructure activity that exceeded the threshold. While no Section 3 labor hours were reported for these projects during this program year, both were monitored for compliance, and contractors were made aware of their obligations under Section 3.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2025

DATE: 08-11-26
TIME: 12:51
PAGE: 1

TULSA COUNTY

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Facilities and Improvements	Water/Sewer Improvements (03J)	3	\$0.00	1	\$95,098.00	4	\$95,098.00
	Street Improvements (03K)	1	\$0.00	3	\$849,503.31	4	\$849,503.31
	Total Public Facilities and Improvements	4	\$0.00	4	\$944,601.31	8	\$944,601.31
Public Services	Senior Services (05A)	0	\$0.00	2	\$47,678.77	2	\$47,678.77
	Abused and Neglected Children (05N)	0	\$0.00	1	\$21,000.00	1	\$21,000.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$30,591.23	1	\$30,591.23
	Total Public Services	0	\$0.00	4	\$99,270.00	4	\$99,270.00
General Administration and Planning	General Program Administration (21A)	1	\$160,145.11	2	\$82,948.09	3	\$243,093.20
	Total General Administration and Planning	1	\$160,145.11	2	\$82,948.09	3	\$243,093.20
Grand Total		5	\$160,145.11	10	\$1,126,819.40	15	\$1,286,964.51



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2025

DATE: 08-11-26
TIME: 12:51
PAGE: 2

TULSA COUNTY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	2,070
	Street Improvements (03K)	Persons	0	4,775
	Total Public Facilities and Improvements		0	6,845
Public Services	Senior Services (05A)	Persons	0	38,746
	Abused and Neglected Children (05N)	Persons	0	149
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	1,685
	Total Public Services		0	40,580
Grand Total			0	47,425



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2025

DATE: 08-11-26
TIME: 12:51
PAGE: 3

TULSA COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	36,646	712	0	0
	Black/African American	965	0	0	0
	Asian	587	0	0	0
	American Indian/Alaskan Native	1,810	0	0	0
	Native Hawaiian/Other Pacific Islander	44	0	0	0
	Other multi-racial	528	1	0	0
	Total Non Housing	40,580	713	0	0
Grand Total	White	36,646	712	0	0
	Black/African American	965	0	0	0
	Asian	587	0	0	0
	American Indian/Alaskan Native	1,810	0	0	0
	Native Hawaiian/Other Pacific Islander	44	0	0	0
	Other multi-racial	528	1	0	0
	Total Grand Total	40,580	713	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG and CDBG-CV Summary of Accomplishments
Program Year: 2025

DATE: 08-11-26
TIME: 12:51
PAGE: 4

TULSA COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	38,895
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	38,895
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	38,895



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 09-04-26
TIME: 10:17
PAGE: 1

PR26 - CDBG Financial Summary Report

Program Year 2025

TULSA COUNTY , OK

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	1,564,805.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,564,805.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,043,871.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,043,871.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	238,527.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,282,399.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	282,405.99

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,043,871.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,043,871.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	99,270.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	99,270.00
32 ENTITLEMENT GRANT	1,564,805.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,564,805.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.34%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	238,527.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	238,527.70
42 ENTITLEMENT GRANT	1,564,805.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,564,805.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.24%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
TULSA COUNTY , OK

DATE: 09-04-26
TIME: 10:17
PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	6	1508	7132842	City of Sand Springs FY24 5th Street Waterline Replacement	03J	LMA	\$95,098.00
					03J	Matrix Code	\$95,098.00
2023	6	1499	7058793	City of Sapulpa Hickory Street Overlay	03K	LMA	\$91,900.00
2024	3	1509	7143004	City of Broken Arrow College Addition Street Rehabilitation FY24	03K	LMA	\$588,409.31
2024	7	1501	7058793	City of Sapulpa Fife Avenue Resurfacing	03K	LMA	\$169,194.00
					03K	Matrix Code	\$849,503.31
2025	10	1506	7101126	Broken Arrow Neighbors Seniors Outreach 2025	05A	LMC	\$3,270.09
2025	10	1506	7120461	Broken Arrow Neighbors Seniors Outreach 2025	05A	LMC	\$2,180.06
2025	10	1506	7121908	Broken Arrow Neighbors Seniors Outreach 2025	05A	LMC	\$2,180.06
2025	10	1506	7161279	Broken Arrow Neighbors Seniors Outreach 2025	05A	LMC	\$3,270.09
2025	10	1506	7163860	Broken Arrow Neighbors Seniors Outreach 2025	05A	LMC	\$1,090.11
2025	11	1507	7164460	Broken Arrow Seniors, Inc. 2025	05A	LMC	\$35,688.36
					05A	Matrix Code	\$47,678.77
2025	8	1504	7101126	Child Advocacy Network 2025	05N	LMC	\$11,454.54
2025	8	1504	7120461	Child Advocacy Network 2025	05N	LMC	\$1,909.09
2025	8	1504	7161279	Child Advocacy Network 2025	05N	LMC	\$3,818.18
2025	8	1504	7163860	Child Advocacy Network 2025	05N	LMC	\$3,818.19
					05N	Matrix Code	\$21,000.00
2025	9	1505	7101126	Broken Arrow Neighbors Outreach 2025	05Z	LMC	\$8,343.06
2025	9	1505	7120461	Broken Arrow Neighbors Outreach 2025	05Z	LMC	\$5,562.04
2025	9	1505	7121908	Broken Arrow Neighbors Outreach 2025	05Z	LMC	\$5,562.04
2025	9	1505	7161279	Broken Arrow Neighbors Outreach 2025	05Z	LMC	\$8,343.06
2025	9	1505	7163860	Broken Arrow Neighbors Outreach 2025	05Z	LMC	\$2,781.03
					05Z	Matrix Code	\$30,591.23
Total							\$1,043,871.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	10	1506	7101126	No	Broken Arrow Neighbors Seniors Outreach 2025	B25UC400001	EN	05A	LMC	\$3,270.09
2025	10	1506	7120461	No	Broken Arrow Neighbors Seniors Outreach 2025	B25UC400001	EN	05A	LMC	\$2,180.06
2025	10	1506	7121908	No	Broken Arrow Neighbors Seniors Outreach 2025	B25UC400001	EN	05A	LMC	\$2,180.06
2025	10	1506	7161279	No	Broken Arrow Neighbors Seniors Outreach 2025	B25UC400001	EN	05A	LMC	\$3,270.09
2025	10	1506	7163860	No	Broken Arrow Neighbors Seniors Outreach 2025	B25UC400001	EN	05A	LMC	\$1,090.11
2025	11	1507	7164460	No	Broken Arrow Seniors, Inc. 2025	B25UC400001	EN	05A	LMC	\$35,688.36
								05A	Matrix Code	\$47,678.77
2025	8	1504	7101126	No	Child Advocacy Network 2025	B25UC400001	EN	05N	LMC	\$11,454.54
2025	8	1504	7120461	No	Child Advocacy Network 2025	B25UC400001	EN	05N	LMC	\$1,909.09
2025	8	1504	7161279	No	Child Advocacy Network 2025	B25UC400001	EN	05N	LMC	\$3,818.18
2025	8	1504	7163860	No	Child Advocacy Network 2025	B25UC400001	EN	05N	LMC	\$3,818.19
								05N	Matrix Code	\$21,000.00
2025	9	1505	7101126	No	Broken Arrow Neighbors Outreach 2025	B25UC400001	EN	05Z	LMC	\$8,343.06
2025	9	1505	7120461	No	Broken Arrow Neighbors Outreach 2025	B25UC400001	EN	05Z	LMC	\$5,562.04
2025	9	1505	7121908	No	Broken Arrow Neighbors Outreach 2025	B25UC400001	EN	05Z	LMC	\$5,562.04
2025	9	1505	7161279	No	Broken Arrow Neighbors Outreach 2025	B25UC400001	EN	05Z	LMC	\$8,343.06



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
TULSA COUNTY , OK

DATE: 09-04-26
TIME: 10:15
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,148,327.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,148,327.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,033,327.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,148,327.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,211,792.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,211,792.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,033,327.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	59.60%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,211,792.00
17 CDBG-CV GRANT	2,148,327.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	56.41%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	115,000.00
20 CDBG-CV GRANT	2,148,327.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.35%



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
TULSA COUNTY , OK

DATE: 09-04-26
TIME: 10:15
PAGE: 2

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

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LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	22	1429	CV - Mental Health Association Multi-Family Minor Rehabilitation	14B	LMH	\$821,535.00
Total						\$821,535.00

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1402	6457001	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$25,000.00
			6492858	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$15,000.00
			6561672	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$10,000.00
			6595312	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$15,000.00
			6662566	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$20,000.00
		1407	6463109	Restore Hope Ministries Emergency Rental Assistance Program	05Q	LMC	\$60,000.00
			6474703	Restore Hope Ministries Emergency Rental Assistance Program	05Q	LMC	\$25,000.00
			6599370	Restore Hope Ministries Emergency Rental Assistance Program	05Q	LMC	\$178,832.00
			6689743	Restore Hope Ministries Emergency Rental Assistance Program	05Q	LMC	\$19,000.00
			6742022	Restore Hope Ministries Emergency Rental Assistance Program	05Q	LMC	\$20,000.00
		1416	6479754	Broken Arrow Neighbors Emergency Rental Assistance Program	05Q	LMC	\$19,043.54
			6601652	Broken Arrow Neighbors Emergency Rental Assistance Program	05Q	LMC	\$57,956.46
			6721766	Broken Arrow Neighbors Emergency Rental Assistance Program	05Q	LMC	\$20,000.00
		1428	6561672	Caring Community Friends of Sapulpa Housing Financial Assistance	05Q	LMC	\$41,900.00
			6607610	Caring Community Friends of Sapulpa Housing Financial Assistance	05Q	LMC	\$23,100.00
	18	1385	6415946	Tulsa Day Center Emergency Overflow Shelter Operations CDBG-CV	03T	LMC	\$81,926.78
			6418054	Tulsa Day Center Emergency Overflow Shelter Operations CDBG-CV	03T	LMC	\$24,123.93
			6504012	Tulsa Day Center Emergency Overflow Shelter Operations CDBG-CV	03T	LMC	\$4,129.49
			6520343	Tulsa Day Center Emergency Overflow Shelter Operations CDBG-CV	03T	LMC	\$8,258.98
			6541465	Tulsa Day Center Emergency Overflow Shelter Operations CDBG-CV	03T	LMC	\$8,249.76
			6561672	Tulsa Day Center Emergency Overflow Shelter Operations CDBG-CV	03T	LMC	\$15,600.70
			6573661	Tulsa Day Center Emergency Overflow Shelter Operations CDBG-CV	03T	LMC	\$2,210.36
		1415	6478627	Salvation Army Emergency Overflow Shelter Operations CDBG CV	03T	LMC	\$107,460.00
	19	1396	6444078	Public Services HMIS Data Collection	05X	LMC	\$3,943.45
			6446584	Public Services HMIS Data Collection	05X	LMC	\$3,754.43
			6492858	Public Services HMIS Data Collection	05X	LMC	\$1,762.75
			6566397	Public Services HMIS Data Collection	05X	LMC	\$539.37
	21	1419	6504887	Housing Solutions Hotel to Housing Emergency Shelter Operations	05Q	LMC	\$171,905.59
			6516025	Housing Solutions Hotel to Housing Emergency Shelter Operations	05Q	LMC	\$228,094.41
Total							\$1,211,792.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1402	6457001	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$25,000.00
			6492858	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$15,000.00
			6561672	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$10,000.00
			6595312	Owasso Community Resources Housing Financial Assistance	05Q	LMC	\$15,000.00

